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| 1 |  | 2023 | 473,388.39 | 207,612.70 | 194,444.84 | 265,775.69 | 255,875.92 | 13,253.81 |
|   |  | 2024 | 536,170.30 | 219,454.56 | 206,378.56 | 316,715.73 | 108,886.02 | 887.19    |
| 2 |  | 2023 | 143,420.00 | 99,271.56  | 74,106.07  | 44,148.44  | 239,648.92 | 9,194.17  |
|   |  | 2024 | 141,032.00 | 97,075.12  | 70,973.00  | 43,956.88  | 31,182.40  | -232.55   |

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